



# **Cabinet Forward Plan of Key and Non-Key Decisions for Cambridge City Council**

June 2026

## **Introduction**

This Forward Plan sets out the key and non-key decisions to be taken by the Cabinet. This includes any decisions that are due to be taken in private.

Published 9 June 2026

## **Executive Forward Plan and Notices required by the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012**

There is a legal requirement for local authorities to publish a notice setting out the key decisions that will be taken by the Cabinet or Individual Cabinet Member at least 28 clear days before such decisions are to be taken. This Forward Plan incorporates the Notice of Intention to make Key Decision and sets out the decisions which are intended to be taken at Cambridge City Council by Cabinet or Individual Cabinet Members. Whilst this document provides details of known decisions for the following month, where details of decisions to be made after this period are known, they are provided for information.

The Plan also sets out where, if at all, it is anticipated that part of a Cabinet meeting will be held in private. This is where confidential or exempt information (as defined in the constitution) is likely to be made known. Notice is hereby given that it may be necessary for part of a Cabinet meeting to be held in private because it becomes apparent at the meeting that confidential or exempt information will otherwise be made known. Should this become apparent at the meeting the relevant part of the meeting will only be held in private upon the passing of a resolution which (where exempt information will be made known) describes the description of exempt information pursuant to Schedule 12A of the Local Government Act 1972.

The Forward Plan will be updated and rolled forward on a monthly basis. As this takes place, the programme will be adjusted and further decisions will be added or anticipated ones may be rescheduled or removed.

If a key decision is not included in the published Forward Plan for 28 clear days before a decision needs to be taken the Chairman of the Overview and Scrutiny Committee must be notified and a supplement to the Forward Plan published at least 5 clear days before the date on which the decision is proposed to be taken. If the date by which the decision has to be made makes compliance with this requirement impracticable the decision can only be made with the consent of the Chairman of the Overview and Scrutiny Committee who must be satisfied that the making of the decision is urgent and cannot reasonably be deferred.

If it is necessary to discuss an issue in private and 28 days' notice has not been given the decision may only be taken or the item discussed in private with the agreement of the Chairman of the Overview and Scrutiny Committee who must be satisfied that the need for the item to be taken to the meeting is urgent and cannot reasonably be deferred

## Key Decisions

The Key decision thresholds at Cambridge City Council are:

- The decision is likely to result in the City Council incurring expenditure or making savings in excess of £500,000 (excluding procurement decisions or decisions relating to land acquisition or disposal). Excluded from this definition are all loans to banks or other financial institutions made in accordance with the Treasury Management Policy.
- Procurement decisions involving expenditure of £1,000,000 or more. In relation to letting contracts the key decision is seeking authority to procure (and delegate authority to award).

Or

- An acquisition or disposal of land or an interest in land with a value in excess of £600,000.

Or

- The decision is likely to be significant in terms of its effects on communities living or working in an area comprising one or more wards in the City.

Part 1 – Key Decisions						
Decision Title	Decision Description	Decision Maker	Date of Decision	Contact Officer	Documents to be considered	Relevant Scrutiny
New Sites Development and Homes England update	Report noting progress on new sites and seeking budgetary approvals to bring forward schemes.	Cabinet	7 July 2026	Ben Binns, Assistant Director, Development  Director of Economy and Place (Lynne	Report on proposal.	Performance, Assets and Strategy Overview and Scrutiny Committee

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Fleet decarbonisation and replacement project.	To approve the decarbonisation and replacement of the Council's fleet, supporting the Council's Net Zero Carbon commitments and operational service delivery. This includes procurement of electric and alternative-fuel vehicles.	Cabinet	7 July 2026	Peter Birch, Fleet Service Manager  Sean Cleary, Assistant Director Homes and Commercial	Report on proposed fleet strategy.	Services, Climate and Communities Overview and Scrutiny Committee
Community Infrastructure Levy	To receive a report summarising representation received to the draft charging schedule consultation (that was carried out between 16 February and 29 March) and to consider the submission of the draft charging schedule	Cabinet	7 July 2026	Stephen Kelly, Joint Director for Planning and Economic Development , Greater Cambridge Shared Planning	Report summarising representation received to the draft charging schedule consultation	Performance, Assets and Strategy Overview and Scrutiny Committee

	for examination.					
<b>NEW</b> Homelessness and Rough Sleeping Strategy 2021 – 2028	To approve the extension of the strategy by 2 years and new actions plans	Cabinet	7 July 2026	Simon Hunt, Housing Services Manager - Housing Advice  Director, Communities Group (Sam Scharf)	Following the review of Homelessness across Cambridge which was completed in March 2026, we will be extending the existing strategy by two years to align with SCDC ahead of LGR. The extended strategy will have new actions plan with a realistic amount to be achieved in two years.	Performance, Assets and Strategy Overview and Scrutiny Committee
<b>NEW</b> Improvements to street cleaning	Cost effective options to improve the delivery and efficiency of street cleaning, including in the City Centre	Cabinet	7 July 2026	Alistair Wilson, Assistant Director for Public Realm and Environment  Director, City Services Group (James Elms)	Report and Appendices	Services, Climate and Communities Overview and Scrutiny Committee

<p>Greater Cambridge Local Plan: Proposed Submission (Regulation 19) publication</p>	<p>To agree the Greater Cambridge Local Plan: Proposed Submission (Regulation 19) version, which will then be published for public consultation.</p>	<p>Cabinet</p>	<p>July 2026</p>	<p>Stuart Morris, Planning Policy and Strategy Team Leader  Joint Director, Greater Cambridge Shared Planning and 3C Building Control (Stephen Kelly)</p>	<p>Report and appendices for approval</p>	<p>Performance, Assets and Strategy Overview and Scrutiny Committee</p>
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**Non-Key Decisions**

Non-key decisions are those that do not have a significant impact on the local community or budget but still need to be documented for transparency. These decisions are typically taken by senior officers or delegated decision-makers.

<b>Part 2 – Non-Key Decisions</b>						
<b>Decision Title</b>	<b>Decision Description</b>	<b>Decision Maker</b>	<b>Date of Decision</b>	<b>Contact Officer</b>	<b>Documents to be considered</b>	<b>Relevant Scrutiny</b>
Budget Outturn 2025-26	To note the 2025-26 financial outturn report for the General Fund and HRA and recommend to full Council approval of budget carry forwards if applicable	Cabinet	7 July 2026	Jody Etherington, Chief Finance Officer  Chief Operating Officer (Jane Wilson)	2025-26 financial outturn report	Performance, Assets and Strategy Overview and Scrutiny Committee
Budget Setting Context 2027-28	To approve proposed savings target and high-level approach to budget setting (including consultation) for the General Fund and HRA for 2027-28	Cabinet	7 July 2026	Jody Etherington, Chief Finance Officer  Chief Operating Officer (Jane Wilson)	Report on updated financial assumptions and savings targets, proposed approach to budget consultation and high-level approach to budget setting for 2027/28	Performance, Assets and Strategy Overview and Scrutiny Committee
<b>NEW</b> Reopening of	Cost effective options to reopen public toilets	Cabinet	7 July 2026	Alistair Wilson, Assistant	Report and Appendices	Services, Climate and Communities Overview and

Parker's Piece and Quayside public toilets				Director for Public Realm and Environment  Director, City Services Group (James Elms)		Scrutiny Committee
<b>NEW</b> Improving public safety and environmental enforcement	Cost effective options to strengthen and improve enforcement in the city centre and hot spots	Cabinet	7 July 2026	Yvonne O'Donnell, Strategic Environmental Health and Public Safety Lead  Director, Communities Group (Sam Scharf)	Report and Appendices	Services, Climate and Communities Overview and Scrutiny Committee

**Exemptions and Confidential Decisions**

If any decision is to be taken in private (i.e., exempt from public access), a brief explanation of the grounds for the exemption must be provided. A link to those can be found here [Local Government Act 1972](#)

<b>Part 3 – Decisions That Are Confidential</b>						
<b>Decision Title</b>	<b>Decision Description</b>	<b>Decision Maker</b>	<b>Date of Decision</b>	<b>Contact Officer</b>	<b>Documents to be considered</b>	<b>Relevant Scrutiny</b>

None

**Cabinet Dates 2026/27:**

2026: 7 July, 23 September, 20 October, 17 November, 15 December

2027: 18 January, 11 February, 23 March

**Members of Cabinet**

Cllr Thornburrow	Leader of the Council, Strategy, Planning and External Partnerships
Cllr Moore	Deputy Leader of the Council, Climate Action & Environment
Cllr Smart	Nature, Open Spaces & City Services
Cllr Todd-Jones	Communities

Cllr Bird	Housing
Cllr Gawthrope Wood	Finance
Cllr Nestor	Economy and Resources

**Overview & Scrutiny Committees:**

<b>Performance &amp; Assets:</b>	<b>Services, Climate &amp; Communities</b>
<b>23 June 2026</b> <b>8 September 2026</b> <b>3 November 2026</b> <b>27 January 2027</b> <b>2 March 2027</b>	<b>18 June 2026</b> <b>24 September 2026</b> <b>19 November 2026</b> <b>4 February 2026</b> <b>11 March 2027</b>
Leader, Strategy, Planning and External Partnerships	Deputy Leader, Climate & Environment
Housing	Communities
Finance	Nature, Open Spaces and City Services
Economy and Resources	

**Contact Details**

For more information on any of the decisions listed, please contact:

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